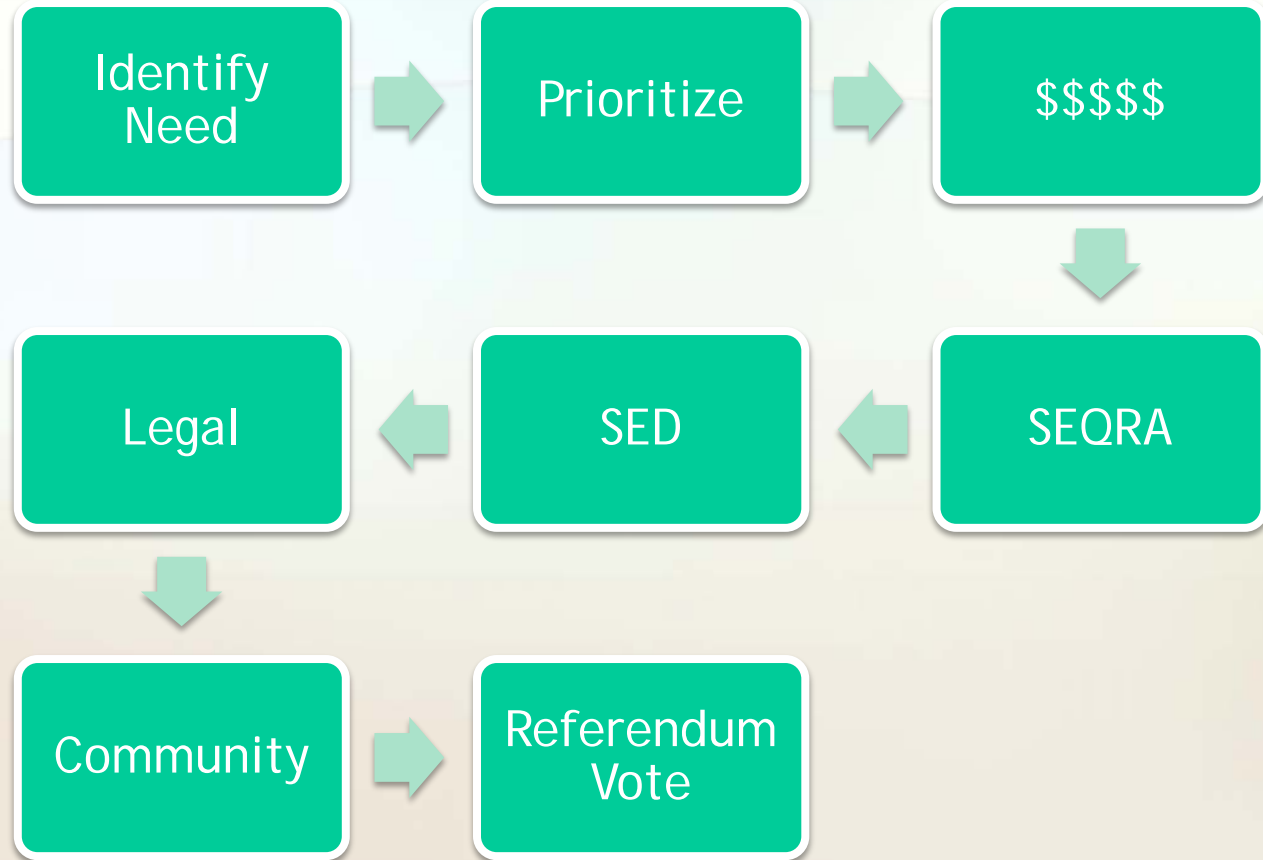




Skaneateles CSD Capital Project 2021

Agenda



Project Considerations

- Code compliance
- Age & building condition
- Economic useful life
- Educational program need
- Energy efficiency
- Ongoing needs
- District consistency



Team Work!



- District Personnel
 - Board of Education
 - Administration
 - Strategic Planning Committee



Team Work!



- Architect / Engineer - BCK-IBI Group
- Financial Advisor - Fiscal Advisors
- Bond / Legal Counsel - Trespasz & Marquardt
- Construction management



What Comes First?

- Review BCS and Five Year Plan
- A&E walk-through
- Interviews with stakeholders
- Solicit community input
- Prioritization



What Comes First?

- Considerations for prioritizing
 - Code items
 - Health & safety
 - Handicap accessibility
 - Educational program needs
 - Building envelope
 - Energy payback
 - “Something for everyone”



Prioritization Workbook

Clayton Avenue Elementary		Project Cost	Must Do	Should Do	Nice to Do
Site					
L1	Main Entrance Stair Replacement Replace main entrance slate steps and landing that are delaminating with new slate to match existing.	\$66,000			\$66,000
L2 A49	Exterior Stair Replacement Replace two concrete stairs leading to lower level cafeteria and mechanical room.	\$53,000	\$53,000		
L3, L4	Asphalt Walk Replacement Replace exterior asphalt walks adjacent to HS entrance drive that are in poor condition with new concrete walks. Extend walk to Clayton Ave.	\$30,000	\$30,000		
L5	Parking Lot Asphalt Mill existing asphalt at rear parking lot and top with new asphalt.	\$65,000		\$65,000	
L9 L10 L11	Concrete Walk Replacement Replace concrete and asphalt walk along Clayton Ave and replace cracked concrete walks ant HC curb cut.	\$32,000	\$32,000		
L12					
L14	Replace Fence Replace fence at athletic fields across from School.	\$30,000		\$30,000	
Handicap Accessibility					
A6	Handicap Accessible Toilet Rooms Renovate 2nd floor gang toilet rooms and nurses office toilet room to make accessible.	\$158,000	\$158,000		
A7	Handrail Extensions Extend handrails at top and bottom of stairs to comply with handicap accessibility requirements.	\$19,000			\$19,000
A8	Vertical Grab Bars Add vertical grab bars at handicap accessible toilet rooms to comply with current ADA requirements.	\$1,000			\$1,000
A9	Handicap Accessible Drinking Fountains Replace four existing drinking fountains to make accessible. Creation of recessed pocket required.	\$37,000	\$37,000		
Architectural Interior					
A1	Interior Doors Replacement Replace original corridor doors and frames.	\$248,000	\$248,000		
A2	Wire Glass Replacement Replace wire glass in doors and window assemblies with fire rated safety glazing.	\$6,000		\$6,000	
A3	Slab Heaving Replaced heaved concrete slab at the vestibule of stair D.	\$5,300	\$5,300		
A4	Secure Entrance Create secure entrance vestibule at main entrance by building an addition outside existing main office. Potential Smart Schools scope.	\$132,000	\$132,000		
A10	Repaint Concrete Floors Paint concrete floors in lockers room with an epoxy paint.	\$3,000		\$3,000	
A11	Remove Ceramic Wall Tile Remove cracked ceramic wall tile in music room, storage room and classroom toilet rooms and provide gypsum wall board finish in storage & music and ceramic tile in classrooms.	\$59,000		\$59,000	
A13	Casework Replacement Replace casework in all art room and cubbies in kindergarten classrooms.	\$53,000			\$53,000

Identify Need

Prioritize

\$\$\$\$

SEQR

SED

Legal

Community

Referendum
Vote

Financial Considerations

- Financial advisor
 - Capital Reserve Fund
 - Debt service
 - Funding sources (NYSERDA)
 - Building aid
 - Miscellaneous reserve
- Financial impact to the community



Dot the I's



- State Environmental Quality Review (SEQR) process
 - Formal action by BOE
 - Environmental Assessment Form
 - State Historic Preservation Office (SHPO) - 50+ years old



Cross the T's

- Capital Projects
 - Maximize aidability
 - District aid ratio
 - Maximum cost allowance



Bond / Legal Counsel

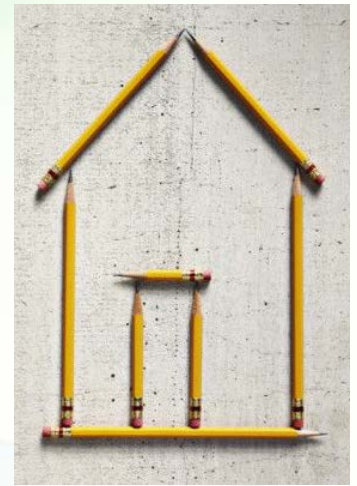


- Referendum language
 - Flexibility
- Legal notice 45 days prior to vote
 - Snow day provision



Inform Community

- Communication team
- Project media
 - Newsletters
 - Backpack stuffers
 - Guest viewpoint
 - Student video
 - Website content



Identify Need

Prioritize

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SEQR

SED

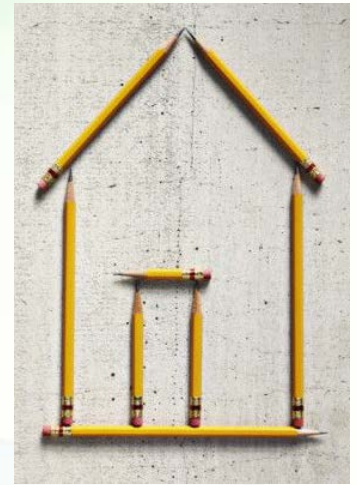
Legal

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Inform Community

- Information nights
- Local community groups
- Community advocate



What works in your community?



Referendum Vote



Every Vote Matters!



Wrap up

