

	<u>Code</u>	<u>2025-2026 Program</u>	<u>2025-2026 Capital</u>	<u>2025-2026 Administration</u>	<u>Totals</u>
Teaching - Regular School	A2110	\$11,680,308			\$11,680,308
Prog. for Students w/ Disabilities	A2250	\$3,773,794			\$3,773,794
Occupational Education	A2280	\$514,787			\$514,787
Teaching - Special School	A2330	\$18,328			\$18,328
School Library/Audiovisual	A2610	\$534,247			\$534,247
Computer Assisted Instruction	A2630	\$1,484,296			\$1,484,296
BOCES/Legal Services	A1420	\$60,585			\$60,585
Guidance	A2810	\$537,386			\$537,386
Health Services	A2815	\$287,117			\$287,117
Psychological Services	A2820	\$362,633			\$362,633
Social Work Services	A2825	\$230,010			\$230,010
Pupil Personnel Services	A2830	\$4,389			\$4,389
Co-Curricular Activities	A2850	\$119,958			\$119,958
Athletics	A2855	\$1,016,451			\$1,016,451
Other District Transportation	A5510	\$292,000			\$292,000
Garage Building	A5530	\$40,000			\$40,000
Contract Transportation	A5540	\$1,353,545			\$1,353,545
BOCES Transportation	A5581.49	\$5,280			\$5,280
Other Transfers	A9951	\$128,000			\$128,000
Operation of Plant	A1620		\$2,354,637		\$2,354,637
Maintenance of Plant	A1621		\$725,340		\$725,340
Security of Plant	A1622		\$175,000		\$175,000
Judgements & Claims	A1930		\$183,329		\$183,329
Refund of Taxes	A1964		\$3,200		\$3,200
Debt Service	A9898		\$6,463,792		\$6,463,792
Transfer to Capital	A9950		\$100,000		\$100,000
Board of Education	A1099			\$34,264	\$34,264
Central Administration	A1240			\$289,539	\$289,539
Finance/Business Administration	A1399			\$569,921	\$569,921
Personnel	A1430			\$35,219	\$35,219
Records Management	A1460			\$12,700	\$12,700
Public Information	A1480			\$100,272	\$100,272
Other Central Services	A1699			\$488,422	\$488,422
Other Special Items	A1998			\$404,662	\$404,662
Curriculum Development	A2010			\$374,705	\$374,705
Supervision of Regular Schools	A2020			\$1,031,844	\$1,031,844
Research, Evaluation & Planning	A2060			\$178,345	\$178,345
Inservice Training and Instruction	A2070			\$35,680	\$35,680
Employee Benefits	A9098	\$5,926,286	\$505,903	\$794,990	\$7,227,179
Totals		\$28,369,400	\$10,511,201	\$4,350,563	\$43,231,164