

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Skaneateles Central School District	Onondaga
Mailing Address:	45 E. Elizabeth Street	County
	Skaneateles, NY 13152	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/4/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:
Logged

Approved

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	2022-23 Additional Reading Specialist (156 days x \$270.82); Jane O'Brien	\$42,248	
16 - Support Staff Salaries	Custodial Extra Time/Overtime/Additional help (22-23 & 23-24 school year)		\$52,260
40 - Purchased Services	Add:Vendor-Inclusive Schooling; System Change Path Implementation; Five Half Day Sessions (2-3 Hours) at \$8.5K/session=\$42.5K, On-site visit=\$12K (Addresssing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth) Partial Reduction: 21-22 NYSSBA, NYSASBO, Questar Trainings	\$54,500	\$12,378
45 - Supplies & Materials	Partial Reductions of Listed: Disposable Face Masks (Adult/Child/Performance) - ((246 x 100/bx) x \$14)=\$3,444.00; Disinfecting Wipes - (86 x 45.00)=\$3,870.00; Air Purifiers for Classrooms - (16 x \$100.00)=\$1,600.00, Air Purifiers Filter Replacements - (42 x 3/box) x \$100=\$4,200.00; Gloves - (691 x 50/box) x \$6=\$4,146.00; Full Reduction of Listed: Disinfecting Spray - (180 x 6/box) x \$25)=\$4,500.00		\$21,760
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	TCIS Training from Cayuga-Onondaga BOCES (\$1,725/per person for 6 employees)		\$10,350

30 - Minor Remodeling				
20 - Equipment				
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	96,748	(-) \$ 96,748
	Net Increase or Decrease:	\$ 0		
	Previous Budget Total:	\$ 782,526		
	Proposed Amended Total:	\$ 782,526		