

<b>Function</b>	<b>Code</b>	<b>2020-21 Administration</b>	<b>2020-21 Program</b>	<b>2020-21 Capital</b>	<b>Totals</b>
Board of Education	A1099	\$31,528			\$31,528
Central Administration	A1240	\$263,126			\$263,126
Finance/Business Administration	A1399	\$615,075			\$615,075
Personnel	A1430	\$42,499			\$42,499
Records Management	A1460	\$12,700			\$12,700
Public Information	A1480	\$70,362			\$70,362
Other Central Services	A1699	\$453,303			\$453,303
Other Special Items	A1998	\$306,383			\$306,383
Curriculum Development	A2010	\$341,829			\$341,829
Supervision of Regular Schools	A2020	\$900,733			\$900,733
Research, Evaluation & Planning	A2060	\$192,711			\$192,711
Inservice Training and Instruction	A2070	\$32,194			\$32,194
Legal Services	A1420		\$67,209		\$67,209
Teaching - Regular School	A2110		\$9,608,370		\$9,608,370
Programs for Students with Disabilities	A2250		\$2,879,218		\$2,879,218
Occupational Education	A2280		\$378,470		\$378,470
Teaching - Special School	A2330		\$53,625		\$53,625
School Library/Audiovisual	A2610		\$438,045		\$438,045
Computer Assisted Instruction	A2630		\$949,103		\$949,103
Attendance - Regular School	A2805		\$2,000		\$2,000
Guidance	A2810		\$433,484		\$433,484
Health Services	A2815		\$240,782		\$240,782
Psychological Services	A2820		\$284,175		\$284,175
Social Work Services	A2825		\$141,262		\$141,262
Pupil Personnel Services	A2830		\$4,305		\$4,305
Co-Curricular Activities	A2850		\$95,135		\$95,135
Athletics	A2855		\$837,273		\$837,273
Other District Transportation	A5510		\$261,800		\$261,800
Garage Building	A5530		\$42,500		\$42,500
Contract Transportation	A5540		\$1,148,135		\$1,148,135
BOCES Transportation	A5581.49		\$10,554		\$10,554
Other Transfers	A9951		\$130,000		\$130,000
Operation of Plant	A1620			\$1,707,826	\$1,707,826
Maintenance of Plant	A1621			\$632,663	\$632,663
Security of Plant	A1622			\$70,000	\$70,000
Judgements & Claims	A1930			\$157,900	\$157,900
Refund of Taxes	A1964			\$10,000	\$10,000
Debt Service	A9898			\$3,639,263	\$3,639,263
Transfer to Capital	A9950			\$100,000	\$100,000
Employee Benefits	A9098	\$838,760	\$5,097,080	\$516,160	\$6,452,000
<b>Totals</b>		\$4,101,203	\$23,102,525	\$6,833,812	\$34,037,540