Part A - District-Level Information					421601	
				BEDS Code	421001	
I) Contact Information				School Year	2020-21	
I) Contact Information			Mailing	Address		
Contact First & Last Name	Christine DeMass		Street A	ddress Line 1	45 East Elizabeth St	-
Title of Contact	Assistant Superinter		Street A	ddress Line 2		
Email Address Phone Number	cdemass#skanschor 3152912268	ols.org	City		Skaneateles 13152	
Phone Number	3152912268		Zip Cod	e	13152	
II) Total Amount of District Spending Allocated to Individual Schools						
			ig Source			
A) Total Major Operating Funds Spending General Fund Total Expenditures & Transfers	Total Spending \$34,037,540	State/Local \$33,921,430	Federal \$116,110			
Special Aid Fund Total Expenditures & Transfers	\$426,312	\$33,721,430	\$426.312			
School Food Services Fund Total Expenditures & Transfers	\$325,000	\$230,000				
Debt Service Fund Total Expenditures & Transfers	\$100,000	\$100,000	\$0			
Total Major Operating Funds Spending	\$34,888,852	\$34,251,430	\$637,422			
	r	Euro d'ar	ig Source			
B) Exclusions for Non-Instructional Costs	Total Spending	State/Local	Federal			
Interfund Transfers	\$230,000	\$230,000	\$0			
Debt Service	\$3,739,263	\$3,739,263	\$0			
School Food Services Fund	\$325,000	\$230,000	\$95,000			
Community Services	\$0	\$0	\$0			
Adult/Continuing Education Transportation	\$4,305 \$1,462,989	\$4,305 \$1,462,989	\$0 \$0			
Fransportation Employee Benefits Allocated to Above Purposes (see IV below)	\$1,462,989 \$29,660	\$1,462,989 \$29,660	50 50			
Total Non-Instructional Cost Exclusions	\$5,791,217	\$5,696,217	\$95,000			
	r					
C) Exclusions for Tuition/Payments to Non-District Schools	Total Spending	Fundin State ^{rr} 1	g Source Federal	Total Pupils	Par P	
C) Exclusions for Tuition/Payments to Non-District Schools Charter School Tuition	Total Spending \$0	State/Local \$0	Federal S0	i otai Pupils	Per Pupil \$0.00	
Services Provided to Charter Schools	\$0	\$0 \$0	50 50	0	\$0.00	
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00	
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00	
BOCES Instructional Programs (Full-time Only)	\$1,018,449	\$1,018,449	50	17	\$59,908.76	
SWD School Age-School Year Tuition SWD Early Intervention Program Tuition	\$0 \$0	\$0 \$0	\$0 \$0	0	\$0.00 \$0.00	
SWD Early Intervention Program Tuition SWD - Preschool Education (§4410) Tuition	\$0	\$0 \$0	90 90	0	\$0.00	
SWD - Summer Education (§4408) Tuition	\$0	30 \$0		0	\$0.00	
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	0	\$0.00	
Services Provided to Nonpublic Schools	\$10,346	\$10,346	\$0	27	\$383.19	
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00	
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0		0	\$0.00	
Other Expenses for Pupils in Non-Traditional Settings Employee Benefits Allocated to Above Purposes (see IV below) Total Tuition/Payments to Non-District Schools Exclusions				0	\$0.00	
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0		0	\$0.00	
Employce Benefits Allocated to Above Purposes (see IV below) Total Tuition/Payments to Non-District Schools Exclusions Total Exclusions	\$0 \$1,028,795	\$0 \$1,028,795	\$0 \$0	0	\$0.00	
Employee Benefits Allocated to Above Purposes (see IV below) Total Tuition/Payments to Non-District Schools Exclusions Total Exclusions DJ Projected 2020-21 Enrollment	\$0 \$1,028,795 \$6,820,012	\$0 \$1,028,795	\$0 \$0	0	\$0.00	
Employce Benefits Allocated to Above Purposes (see IV below) Total Tuition/Payments to Non-District Schools Exclusions Total Exclusions	\$0 \$1,028,795	\$0 \$1,028,795	\$0 \$0	0	\$0.00	
Employee Rendfin Allocated to Alore Purposes (oc IV below) Tatal Tutison/Payments to Non-District Schools Exclusions 10 Projected 2020-21 Enrollment Total Donier(K-12 Enrollment Total Donier(K-14 Enrollment Total Donier(K-15 (Enrollment))	\$0 \$1,028,795 \$6,820,012 1,286 0 0 0	\$0 \$1,028,795	\$0 \$0	0	\$0.00	
Employee Rendfin Allocated to Alore Purposes (or IV below) Tedal Taliana Physnerits to Alore Fachasiens Tedal Enclusions Di Posiceted 2028-21 Enrollment Total District K-12 Enrollment Total District K-12 Enrollment	\$0 \$1,028,795 \$6,820,012 1,286 0	\$0 \$1,028,795	\$0 \$0	0	\$0.00	
Employee Rendits Allocated to Alore Purposes (see IV below) Tatal Tuitison/Payments to Non-Diatrict Schools Exclusions Teal Exclusions Di Protected 2020-21 Enrollment Teal Dostrict F. 21 Enrollment Total District Pres K Breediment Total District Pres K Breediment Total District Presiliment	\$0 \$1,028,795 \$6,820,012 1,286 0 0 1,286	\$0 \$1,028,795 \$6,725,012	\$0 \$0 \$95,000	0	\$0.00	
Employee Rendfin Allocated to Alvore Purposes (see IV below) Total Tutkinen/Pyrments to Non-District Schools Exclusions Total Exclusions DI Projected 2025;31 Enrollment Total District K-12 Enrollment Total District K-Rendlment Total District For-Rendlment Total District Rendlment Total District Rendlment	\$0 \$1,028,795 \$6,820,012 1,286 0 0 0	\$0 \$1,028,795	\$0 \$95,000 \$542,422		\$0.00	
Employce Rendin Allocated to Advore Purpuess (see YV below) Total TutikonPysments to Non-District Schools Exclusions Of Projected 2020;51 Enrollment Total District K-12 Enrollment Total District K-12 Enrollment Total District K-12 Enrollment Total District Rendiment Total District Enrollment	\$0 \$1,028,795 \$6,820,012 1,286 0 1,286 \$28,068,840	\$0 \$1,028,795 \$6,725,012 \$27,526,418	\$0 \$95,000 \$542,422	0	\$0.00	
Employee Rendfin Allocated to Alone Purposes (see IV below) Ted IT utilien(Pryments to Non-District Schools Exclusions 2010 Exclusions 2010 Exclusions Total Exclusions Total District K-12 Enrollment Total District K-Rendlment Total District K-Rendlment Total District Exclusions Total District Exclusions Total District Exclusions	\$0 \$1,028,795 \$6,820,012 1,286 0 1,286 \$28,068,840	\$0 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68	\$0 \$95,000 \$542,422 \$421,79	0 Total Staff	Total	
Employee Rendfin Allocated to Alore Parpues (see IV below) Ted I Tatikan Payments to Ness-District Schools Exclusions Ted I Exclusions Di Posicetal 2029;31 Enrollment Total District N-2 Enrollment Total District N-2 Enrollment Total District N-2 Enrollment Total District R-2 Enrollment Total District R-2 Enrollment Total District Enrollment	\$0 \$1,028,795 \$6,820,012 0 1,286 \$28,068,840 \$21,826.47	\$0 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68	\$0 \$95,000 \$542,422		Total	
Employee Rendits Allocated to Above Purposes (or IV below) Ted I TuitionPysments to Non-District Schools Exclusions Ted I Locknices DI Projected 2020 21 Enrollment Total District K-12 Enrollment Total District K-Rendlement Total District K-Rendlement Total District Enrollment Total District Enrollment Total District Enrollment Ted Allocated I Individual Schools Ted Allocated Funding yer Pupil III Central District Costs Included in School Allocations AlcEneral Support Cents Davard of Hazaten	\$0 \$1,028,795 \$6,820,012 1,286 0 1,286 \$28,068,840 \$21,826,840 \$21,826,840 \$21,826,840 \$21,826,840	\$0 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68 Fundin State/Local \$31,528	50 595,000 5542,422 5421.79 g Source	Total Staff	Total FTE Spending \$0.00	
Employee Rewrith Allocated to Above Purposes (see Yl Velow) Total Tutine Payments to Non-District Schools Ecclusions Total Esclusions Di Projected 2005-21 Eurollinent Total Discrift V-1 Enrollinent Total Discrift V-1 Enrollinent Total Discrift V-1 Enrollinent Total Discrift V-1 Enrollinent Total Discrift N-1 Enrollinent Total Discrift Costs Included in School Allocations (Central Discrift Costs Included in School Allocations Octanal Personnal	\$0 \$1,028,793 \$6,820,012 1,286 0 1,286 \$28,068,840 \$21,826.47 Total Spending \$31,228 \$31,228 \$31,228	\$0 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68 \$21,404.68 \$21,404.68 \$1,070,971	\$0 \$0 \$95,000 \$5542,422 \$421.79 \$20urce Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Staff (FTE Basis) 8.0 8.0	Total FTF: Spending 50:00 \$133,871.38	
Employee Rendfin Allocated to Above Purposes (see IV below) Ted II tuitionPryments to Non-District Schools Exclusions Ted II chaines DI Discitet X-12 Enrollment Total District X-12 Enrollment Total District K-Rendlement Total District K-Rendlement Total District Enrollment Total District Enrollment Total District Enrollment Total District Enrollment Total District Enrollment Total District Enrollment Total District Enrollment Machanis Support Casts Reard of Education Control Personed	50 \$1,028,795 \$66,820,012 1,286 0 1,286 \$28,068,840 \$21,826,47 Total Spending \$11,228 \$1,029,773 \$21,826,47	\$0 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68 \$14teTocal \$31,528 \$1,070,971 \$2,410,489	\$0 \$0 \$95,000 \$5542,422 \$421.79 \$421.79 \$421.79 \$421.79 \$421.79 \$420 \$420 \$420 \$420 \$420 \$420 \$420 \$420	Total Staff (FTE Basis) 0.0 8.0 28.0	Total FTE Spending \$0.00 \$133,871.38 \$86,08.89	
Employee Rendfin Allocated to Alone Parposes (see IV below) Total Tutinon?Symeetis to None-District Schools Exclusions Total Exclusions Total District A: Encollment Total District A: Encollment Total District A: Encollment Total Obscirct Exclusions Total Obscirct Constantion Encollment Total Allocated Funding per Pagi (Central Plancist Const Included in School Allocations) (Operation and Maintenance of Fund Operation and Maintenance of Fund Operation and Maintenance of Fund	50 \$1,028,795 \$6,820,012 1,256 0 0 1,256 \$28,668,840 \$21,826,47 Total Spending \$31,228 \$1,00,971 \$2,410,489 \$927,2586	50 \$1,025,795 \$6,725,012 \$57,526,418 \$21,404.68 \$1,070,971 \$2,10,495 \$10,709,71 \$2,10,495	\$0 \$0 \$95,000 \$542,422 \$421.79 \$50urce Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Staff (FTE Basis) 8.0 8.0	Total FTE Spending \$0.00 \$133,871.38 \$86,08.89	
Employee Rendits Adiocated to Above Purposes (ene VP below) Ted I Tutkine/Pyrments to Non-District Schools Exclusions Ted I Lockinss Di Discitet X-12 Ensolment Total Disciter K-12 Ensolment Total Disciter K-Rendlment Total Disciter K-Rendlment Total Discitet Ensolment Total Discitet Ensolment Discitet Ensolment Other Central Services Employee Berefits for Central Support Staff (ee IV below)	50 \$1,028,795 \$66,820,012 1,286 0 1,286 \$21,826,47 Total Spending \$31,528 \$1,008,71 \$21,806,840 \$21,826,47	\$0 \$1,025,795 \$6,725,012 \$27,526,418 \$21,404.68 \$1,528 \$1,528 \$1,528 \$1,529 \$2,410,68 \$1,529 \$2,410,68 \$1,529 \$2,410,68 \$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$1,528\$	\$0 \$0 \$95,000 \$542,422 \$421.79 \$50urce Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Staff (FTE Basis) 0.0 8.0 28.0 1.0	Total 50.00 \$13,871.38 \$86,088 \$927,586.00	
Employee Rewrith Allocated to Above Purposes (see IV below) Total Tutine Payments to Non-District Schools Exclusions Total Exclusions Total Exclusions Total District IX: Encollment Total District IX: Encollment Total District IX: Encollment Total Preschool Special Education Encollment Total Preschool Special Education Encollment Total Chesterict Funding per Pupi Total Chesterict Funding per Pupi Central District Costs Included in School Allocations Control Presones Control Presones Control Resonance of Flast Operation and Maintenance of Flast Operation and Maintenance of Flast Coster Costs District Costs Employee Rewrith for General Support Cost	50 \$1,028,795 \$6,820,012 1,256 0 0 1,256 \$28,668,840 \$21,826,47 Total Spending \$31,228 \$1,00,071 \$2,410,487 \$927,2586	50 \$1,025,795 \$6,725,012 \$57,526,418 \$21,404.68 \$1,070,971 \$2,10,495 \$10,709,71 \$2,10,495	\$0 \$0 \$95,000 \$542,422 \$421,79 <u>\$60urce</u> <u>Federal</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total Staff (FTE Basis) 0.0 8.0 28.0	Total 50.00 \$13,871.38 \$86,088 \$927,586.00	
Employee Rewrith Allocated to Above Purposes (see IV below) Total Tutine Payments to Non-District Schools Exclusions Total Exclusions Total Exclusions Total District IX: Encollment Total District IX: Encollment Total District IX: Encollment Total Preschool Special Education Encollment Total Preschool Special Education Encollment Total Chesterict Funding per Pupi Total Chesterict Funding per Pupi Central District Costs Included in School Allocations Control Presones Control Presones Control Resonance of Flast Operation and Maintenance of Flast Operation and Maintenance of Flast Coster Costs District Costs Employee Rewrith for General Support Cost	50 \$1,028,795 \$6,820,012 1.286 0 0 1.286 \$28,668,840 \$21,826,47 Total Spending \$31,228 \$31,228 \$31,228,47 \$52,40,89,400 \$52,40,89,400 \$51,228 \$50,272,886 \$570,687 \$51,472,61	\$0 \$1,028,795 \$6,725,012 \$27,526,418 \$21,04,68 \$1,070,971 \$2,10,468 \$1,070,971 \$2,110,489 \$10,700,971 \$2,110,489 \$10,700,687 \$1,072,641 \$3,1472,641 \$1,0254\$10,0254\$10,0255\$10,0255\$10,0255\$10,0255\$10,0255\$10,025\$10,025\$10,0	50 50 595,000 595,000 595,000 595,000 500 500 500 500 500 500 500 500 50	Total Staff (FTE Basia) 0.0 28.0 1.0 37.0	Total 1713 Spending \$0.00 \$113.871.38 \$54,088.89 \$927,586.00	
Employee Rendits Allocated to Ashore Purposes (eer VI below) Total Tutinein/Purposes (eer VI below) Total Tutinein/Purposes (eer VI below) Total Exclusions Total Exclusions Total Down't A: I Encolument Total Down't A: I Encolument Total Down't Rendit School School Total Down't Rendit School School Total Down't Rendit School Allocations Control Purpose (exclusions) Control Control Purpose (exclusions) Control Control Purpose (exclusions) Control Purpose (exclusions) Control Control Purpose (exclusions) Control Control Purpose (exclusions) Control Purpose (exclusions) Control Purpose (exclusions) Control Purpose (exclusions) Control Control Purpose (exclusions) Control Purpose (exclusions) C	50 51,025,745 55,022,012 55,022,012 1,256 0 0 0 1,256 520,065,40 521,025,47 52,0065,40 521,025,47 53,147,241 54,002,54	50 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68 \$21,404.68 \$1,070,971 \$2,410,649 \$2,410,649 \$31,528 \$1,070,971 \$2,410,449 \$3,1528 \$1,028,795 \$3,1528 \$2,410,458 \$2,104,648	50 50 595,000 5542,422 5422,79 <u>50</u> 50 50 50 50 50 50 50 50 50 50 50 50 50	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 Total Staff	Tenal 900 \$1,3,37,38 \$54,068 \$5 \$927,586,00 Total	
Employee Rewrith Allocated to Above Purposes (see IV below) Total Tutinen ⁷⁹ Syments to Non-District Schools Ecclusions Total Exclusions Total District X-12 Enrollment Total District X-12 Enrollment Total District X-12 Enrollment Total District X-12 Enrollment Total Preschool Special Education Enrollment Total District Costs Includent Total Cost of Subartistic School Allocations Cost of Education Cost of Cost Cost Enablyces Rewrith for General Support Cost Total General Support Cost Total General Support Cost Total General Support Cost Total General Support Costs	50 51,025,745 54,025,745 54,520,012 1,256 0 0 1,256 523,065,840 521,056,87 51,025,87 51,025,87 51,025,87 51,025,87 51,025,87 51,025,87 51,025,47 51,	50 \$1,028,795 \$6,725,012 \$27,526,418 \$21,04,66 \$1,04,66 \$1,05,05 \$1,07,05 \$1,07,05 \$1,07,05 \$1,07,05 \$1,07,05 \$1,07,05 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,02,84 \$1,04,05 \$1,02,84 \$1,04,05 \$1,0	50 50 595,000 595,000 595,000 595,000 595,000 595,000 500 500 500 500 500 500 500	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 Total Staff (FTE Basis)	Total 9000 91329000 930000 9300000 92730600 Total Total	
Employee Rendits Allocated to Above Purposes (eer VI below) Total Tutkine/Purposets to Non-District Schools Exclusions Total Exclusions Total Exclusions Total District N-12 Encollment Total District N-12 Encollment Total District N-12 Encollment Total Purched Schools Total Total School Eventionent Total Funding Allocated to Individual Schools Total Allocated Funding or Pupil III Central District Cash Included in School Allocations Control Purpose Rendition (School Allocations) Control Purpose Rendition (School Allocations) Control Purpose Rendition (School Allocations) Total Control Purpose Rendition (School Allocations) Employee Rendition (School Allocations) Total Control Purpose Rendition (School Allocations) District Addomed Support Costs per Pupil District Addomed Support Costs per Statians (School Allocations)	50 51,025,75 54,025,75 54,520,012 1,286 0,0 0,0 1,286 53,054,540 531,0254,57 531,0254,57 531,0254,57 531,0254,57 54,002,54 54,002	50 \$1,028,795 \$6,725,012 \$6,725,012 \$21,526,418 \$21,404,68 \$21,404,68 \$21,104,68 \$21,104,68 \$24,110,40 \$24,012,00 \$24,0000 \$24,00000	50 50 595,000 5542,422 5422,79 <u>50</u> 50 50 50 50 50 50 50 50 50 50 50 50 50	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 Total Staff	Tetal 900 \$\$13,871.38 \$\$6,068.57 \$\$6,068.57 \$\$75,960.01 Total FTI Spealing \$\$11,341.00	
Employee Rendits Allocated to Above Purposes (see IV below) Total Tutinen ⁷⁹ Syments to Non-District Schools Ecclusions Total Tutinen ⁷⁹ See Rendiment Total District X-12 Rendiment Total District X-12 Rendiment Total District X-12 Rendiment Total Preschool Special Education Rendiment Total Preschool Special Education Rendiment Total Preschool Special Education Rendiment Total Preschool Special Education Rendiment Total District Costs Included in School Allocations Control Preschool Special Education Control Render Costs Employees Rendim for General Speciel Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs Total General Support Costs Employee Rendim for General Support Staff (see IV below) Total General Support Costs Total General Support Costs Total General Support Costs Employee Rendim for General Support Staff (see IV below)	50 51 51,025,795 54,025,795 54,025,795 56,520,012 1,256 0 0 0 1,256 0 1,256 51,025,47 51,025,47 51,025,47 51,015,99 59,056,940 51,015,99 59,056,940 51,015,91 59,056,940 51,012,91 54,072,94 51,012,91 54,072,94 51,012,91 54,072,94	50 \$1,028,795 \$6,725,012 \$27,526,418 \$21,604,66 \$1,004,67 \$21,04,66 \$1,070,67 \$24,10,489 \$292,556 \$1,070,67 \$4,002,54 Fundim Statef.ocal \$21,528 \$4,002,54 \$4,00	50 59 595,000 595,000 595,000 595,000 595,000 500 500 500 500 500 500 500 500 50	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 Total Staff (FTE Basis) 3.0	Total FTE Spending 555,05539 552,755,00 Total FTE Spending 511,341,00 50,00	
Employee Rendits Allocated to Above Purposes (ene VP below) Total Tuitine® Years to Non-District Schools Ecclusions Total Tuitine® Years Formations Total District X-12 Encollment Total District X-12 Encollment District X-12 Encollment Total Allocated Funding per Pupil District X-12 Encollment Total X-	50 51 51,025,745 54,025,745 54,025,745 54,520,012 1,236 0 0 0 1,236 51,056,810 51,058,47 51,056,810 51,058,47 54,070,91 51,058,47 54,070,91 51,058,47 54,072,94 7 total Spending, 55,072,91 55,072,91 51,072,81 54,072,94 7 total Spending, 55,072,91 55,072,91 55,072,91 55,022,94 50,072,91 55,022,94 50,072,91 55,022,94	90 \$1,028,795 \$4,725,012 \$4,725,012 \$27,526,418 \$21,04.68 \$1,04.68 \$21,04.68 \$21,04.68 \$31,00,071 \$31,528 \$4,902,54 Fundim \$4,902,54 \$4,902,54 \$4,1829 \$34,1529 \$35,1529	50 50 595,000 595,000 595,000 595,000 595,000 50,00 50,00 50,00 50,00 50,00 50,00 50,00 50,00 50,00 50,00 50,0000 50,000 50	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 Total Staff (FTE Basis) 0.0 0.0 0.0	Total 9715 Spending, 850/0 9512/5/136 950/0575 9527/56/00 770al 9715 Spending, 9513/94300 9500 9500 9500	
Employee Rewrith Allocated to Above Purposes (eer VI below) Total Tutine/Payments to Non-District Schools Ecclusions Total Ecclusions Total Ecclusions Total Discret X-12 Eccolument Total Discret X-12 Eccolument Total Discret X-12 Eccolument Total Discret X-12 Eccolument Total Discret X-10 Eccolument Total Charles Testical School Allocations McGerrard Support Costs Eccetar Persons Employee Benefits for General Support Staff (see IV below) Total Cancel Support Costs Total Cancel Support Costs Cancing Communities on Special Education Preschool Special Education Disservice Training Communities on Special Education Support Scient Education Summer Programming and Services	60 51,025,795 54,025,795 55,520,012 1,256 0 0 1,256 553,064,540 553,064,540 553,064,540 553,064,540 553,0540 553,0540 553,0	90 \$1,028,795 \$6,725,012 \$27,526,418 \$21,404.68 \$21,404.68 \$1,070,971 \$1,152 \$2,410,49 \$2,410,49 \$2,410,49 \$2,410,49 \$4,902,54 \$4,	50 59 595,000 5552,422 5422,79 Federal 50 50 50 50 50 50 50 50 50 50 50 50 50	Total Staff (FTE Basis) 28.0 1.0 37.0 Total Staff (FTE Basis) 0.0 0.0 0.0 0.0 0.0	Total TT Spending \$0.00 \$113,877.34 \$50,088.87 \$927,586.00 \$113,877.34	
Employee Rendits Allocated to Above Purposes (see IV below) Total Tuitine® Yayments to Non-District Schools Ecclusions Total Total District X-12 Encollment Total Encoll Function gene Pupil III Central District X-12 Encollment Encollment X-12 Encollment Total Encollment X-12 Encollment Total Encoll Function Encollment X-12 Encollment Total Central Support Conlo Total Central Support Conlo Encollment X-12 Encollment District Anademic Support Conlo Encortch Permitting & Explantion In Service Training Committee Opsciel Education Summer Togramming and Services District X-22 Encollment X-	50 51,025,745 54,025,745 54,520,012 1,256 0 0 1,256 523,065,840 511,528,47 51,1258,47 51,12	90 \$1,025,785 \$4,025,785 \$4,725,012 \$2,7,526,418 \$21,04.68 \$21,04.68 \$21,04.68 \$2,210,04 \$31,528 \$2,010,057 \$4,092,54 Fundin \$4,092,54 \$4,09	50 50 50 595,000 S942,422 5421,75 542,422 5421,75 g Source Federal 90 90	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 Total Staff (FTE Basis) 0.0 0.0 0.0	Total 9715 Spending, 850/0 9512/5/136 950/0575 9527/56/00 770al 9715 Spending, 9513/94300 9500 9500 9500	
Employee Rewrith Allocated to Above Purposes (eer VI below) Total Tutkine/Purposet to Above Exclusions Total Exclusions Total Exclusions Total Dobustrick Jacobianest Total Chandest Braining per Pupell Illiferated Finding per Pupell Illiferation Jacobianest Additional Statistics Control Processor Employee Rewritin for General Support Cotist Total General Support Cotis Total General Support Cotist Differational	50 51 \$1,025,795 \$1,025,795 \$1,025,795 \$5,520,012 1,286 0 0 0 1,286 \$1,025,875 \$23,063,410 \$21,025,475 \$1,035,851,025,077 \$3,10,0497 \$21,025,475 \$3,027,017 \$3,10,0497 \$51,070,077 \$3,10,0497 \$51,070,077 \$3,102,047 \$4,022,54 \$50,050,071 \$51,070,077 \$51,070,077 \$51,070,077 \$51,070,077 \$51,070,077 \$51,070,077 \$51,070,077 \$51,070,077 \$51,070,077	90 \$1,025,795 \$4,025,795 \$4,725,6418 \$21,044.65 \$21,044.65 \$21,044.65 \$21,044.65 \$21,044.65 \$21,044.65 \$21,050,657 \$24,072,54 \$25,072,54	50 50 595,000 5552,422 5422,79 560 560 560 560 560 560 560 560 560 560	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 70tal Staff (JTE Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rewritin Allocated to Advore Purpouse (see IV below) Total TutinentPyrmets to Non-District Schook Exclusions Total Exclusions Total Exclusions District Part & Exclusions Total District Costs Included in School Allocations Control Income Vision (Section 2007) District Costs Included in School Allocations Control Income Vision (Section 2007) District Costs Included in School Allocations Control Income Vision (Section 2007) District Costs Included in School Allocations Control Income Vision (Section 2007) District Costs Included in School Allocations District Costs School	50 51 51,025,745 54,025,745 54,025,745 54,520,012 1,236 0 0 0 1,236 0 1,236 53,065,840 51,025,87 53,012,94 1,236 53,000,97 51,025,87 53,010,97 53,122,84 53,000,97 53,122,84 53,000,97 53,122,84 53,002,94 1,000,97,94 53,012,91 53,122,81 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 53,02,94 54,02,94 54,02,94 50 50 51 54,02,94 50 50 51 54,02,94 54,02,94 50 56,05 56	90 \$1,025,785 \$4,025,785 \$4,725,012 \$2,7,526,418 \$21,04.68 \$21,04.68 \$21,04.68 \$2,210,04 \$31,528 \$2,010,057 \$4,092,54 Fundin \$4,092,54 \$4,09	50 50 50 595,000 S942,422 5421,75 542,422 5421,75 g Source Federal 90 90	Total Staff (FTE Basis) 28.0 1.0 37.0 Total Staff (FTE Basis) 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendin Aliocada to Ashore Purposes (eer VI below) Total Tutinaria Purpose to Non-District Schools Ecclusions Total Ecclusion Total Ecclusion Total Decision Total Decision Total Decision Total Decision Total Decision Total Decision Total Decision Total Decision Control Decision Control Decision Control Decision Control Purpose Const Employee Rendin Ge General Support Staff (eer VI below) Total Condent Conference Employee Rending & Evaluation Render Constra Support Consts Total Control Decision Control Constra Support Consts Total Control Decision Control Constra Support Consts Employee Rending & Fordulation Render Constra Support Consts Total Conceral Support Consts Purpose Rending & Fordulation Render Constra Support Consts Render Constra Support Consts Render Constra Support Consts Control Lamoset Support Consts Render Constra Support Consts Render Consta Support Consts R	50 51,025,755 54,025,755 54,520,012 1,256 1,256 1,256 1,256 1,256 1,256 1,252,477 52,065,840 53,052,452 51,070,775 54,142,454 53,052,457 54,142,454 53,052,457 54,142,454 53,052,457 54,142,454 53,052,457 54,142,454 54,073,497 54,142,454 54,073,497 54,142,454 54,073,497 54,122,454 54,073,497 54,123,454 54,073,497 54,123,498 5528,458	50 51,022,795 54,725,012 54,725,012 54,725,012 52,740,465 521,040,465 531,528	50 59 595,000 595,000 595,000 595,000 500 500 500 500 500 500 500 500 50	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 70tal Staff (JTE Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendits Allocated to Ahore Purposes (eer VI below) Total Tuitine® Yayenets to Non-District Schools Ecclusions Total Ecclusion Total District A-12 Encollinent Total Concell Support Costs Encolline A-12 Encollinent Total Concell Support Costs Total Concell Support Costs Total Concell Support Costs Encolline Totalinent School Allocations Encollinent School Support Costs Encollinent School Support Staff (see IV below) Total District A-Costen Support Staff (see IV below) Total District A-Costen School Support Staff (see IV below) District A-Costen School School School School School Schoo	50 51 51,025,765 54,025,765 54,025,765 55,520,012 1,256 0 0 0 1,256 522,065,450 522,065,450 521,055,47 51,025,47 54,072,41 51,025,47 54,072,41 51,025,41 54,002,54 100,101,102,102,102,102,102,102,102 51,072,61 51,025,41 54,002,54 100,211,102,102,102,102,102,102,102,102,	50 51,025,795 54,725,012 527,525,013 527,525,013 521,004,65 521,004,65 521,002,54 51,070,657 54,147,26 54,147,2	512 595,000 595,000 5552,122 5552,1225 500 500 500 500 500 500 500 500 500	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 70tal Staff (JTE Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendits Allocated to Ahore Purposes (eer VI below) Total Tuitine® Yayenets to Non-District Schools Ecclusions Total Ecclusion Total District A-12 Encollinent Total Concell Support Costs Encolline A-12 Encollinent Total Concell Support Costs Total Concell Support Costs Total Concell Support Costs Encolline Totalinent School Allocations Encollinent School Support Costs Encollinent School Support Staff (see IV below) Total District A-Costen Support Staff (see IV below) Total District A-Costen School Support Staff (see IV below) District A-Costen School School School School School Schoo	50 51,025,755 54,025,755 54,520,012 1,256 1,256 1,256 1,256 1,256 1,256 1,252,477 52,065,840 53,052,452 51,070,775 54,142,454 53,052,457 54,142,454 53,052,457 54,142,454 53,052,457 54,142,454 53,052,457 54,142,454 54,073,497 54,142,454 54,073,497 54,142,454 54,073,497 54,122,454 54,073,497 54,123,454 54,073,497 54,123,498 5528,458	50 51,022,795 54,725,012 54,725,012 54,725,012 52,740,465 521,040,465 531,528	50 59 595,000 595,000 595,000 595,000 500 500 500 500 500 500 500 500 50	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 70tal Staff (JTE Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rewrith Allocated to Above Purposes (evel Y below) Total Tutine® Yaments to Non-District Schools Ecclusions Total District X-12 Encollinest Total Consult Support Costs Total Consult Support Costs Total Consult Support Costs Total Consult Support Costs Total Consult Support Electration Special Education Encorticit Firsting & Eccluston Encontrol Firsting & Eccluston Ecclusto	50 51 51,025,765 54,025,765 54,025,765 55,520,012 1,256 0 0 0 1,256 523,065,410 51,025,525 557,0647 51,025 557,0647 54,102,54 54,002,54 Total Spending 54,1,629 54,102,54 54,002,54 54,025,44 56,002,54 54,025,44 56,002,54 552,056,67 54,022,54 54,025,44 56,002,54 552,056,67 552,056,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67 553,052,67	90 \$1,025,795 \$4,025,795 \$4,725,042 \$27,526,418 \$21,04.66 \$1,010,05 \$21,04,687 \$24,010,687 \$24,010,687 \$24,02,54 \$4,002,54 \$5,002,5	512 513 514 515 512 512 512 512 512 512 512 512 512	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 70tal Staff (JTE Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rewrith Allocated to Adore Purposes (eer V below) Total TuitanePyrwane to Non-Dittrict Schook Eachanisms Total TuitanePyrwane to Non-Dittrict Schook Eachanisms Total District Anal Net School Allocations Total District Net Readingent Total District Net Readingent Total District Net Readingent Total District Cash Included in School Allocations Total Changes (The School Allocations) Total Changes (The School Allocations) Biologica (The School Allocation) Total District Adams Support Cash Response (The Interning Changes (The School Allocation) Total District Adams Support Cash Employee Networks School School Special Education Summer Programming and Services Total District Adams Support Cash Total District Adams (The District Adams (The Support Suff (new IV blow)) Total District Adams Support Cash Total District Adams (The District Adams (The Support Suff (The The District Adams (The Support Cash Total District Cash Total	50 51 51,025,765 54,025,765 54,025,765 55,520,012 1,256 0 0 0 1,256 522,065,450 522,065,450 521,055,47 51,025,47 54,072,41 51,025,47 54,072,41 51,025,41 54,002,54 100,101,102,102,102,102,102,102,102 51,072,61 51,025,41 54,002,54 100,211,102,102,102,102,102,102,102,102,	50 51,025,795 54,725,012 527,525,013 527,525,013 521,004,65 521,004,65 521,002,54 51,070,657 54,147,26 54,147,2	512 595,000 595,000 5552,122 5552,1225 500 500 500 500 500 500 500 500 500	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 70tal Staff (JTE Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee herefits Allocated to Adore Paryones (eef V below) Total Tuining/Payenets to None District Schook Exclusions Total Tuining Payenets to None District Schook Exclusions Total Duice Payenet Total Duice Payenet Total Duice Payenet Total Duice Payenet Total Duice Payenet Total Duice Payenet Total Control Payenet District Advente Supper Control District Advente Supper Control Enspress Peneting Supper Control Enspress Peneting Supper Control Enspress Peneting Supper Control Total District Advente Supper Control Total District Advent	50 51 \$1,025,795 \$4,025,795 \$4,025,795 \$5,520,012 1,266 0 0 0 1 1,268 \$53,060,440 \$21,025,47 \$53,060,440 \$21,025,47 \$51,025,81 \$51,025,81 \$51,025,81 \$50,066 \$51,025,81 \$50,066 \$51,025,81 \$50,066 \$51,025,81 \$50,067,80 \$51,025,81 \$50,067,80 \$51,025,81 \$50,07,100 \$51,025,81 \$50,057,80 \$51,025,81 \$50,057,80 \$51,025,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81	50 51,022,795 54,725,613 527,55,613 521,404,68 521,404,68 521,404,68 521,404,68 521,404,68 521,604,687 53,127,28 53,127,58 53,127,58 53,127,58 53,127,58 53,127,59 54,127,59 54,127,59 54,127,59 55,127,59 57,127,59 57,127,59 57,127,59 57,127,5	50) 50 595,000 595,000 595,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendits Allocated to Above Purposes (eer V below) Total Tutine® Yaments to Non-District Schools Ecclusions Total District A: Encollment Total Concell Support Costs Total Concell Support Costs Total Concell Support Costs Total Concell Support Costs Encollment Support Costs Encontrol Periodis Exclusion Support Staff (eer IV below) Total Concell Support Costs Encollment Support Costs Encontrol Periodis Exclusion Support Staff (eer IV below) Total Concell Support Costs Encollment Support Costs Encontrol Periodis Exclusion Support Staff (eer IV below) Total Concell Support Costs Encontrol Periodis Exclusion Support Staff (eer IV below) Total Concell Support Costs Total Concell Support Costs Encontrol Periodis Exclusion Support Staff (eer IV below) Total Concell Support Costs Total Concell Support Costs per Popal Cost Costs Costs Per Popal Total Concell Support Costs per Popal	50 51 \$1,025,765 \$1,025,765 \$1,025,765 \$5,520,012 1,256 0 0 0 1,256 \$1,025,765 \$20,065,460 \$21,056,87 \$1,025,87 \$5,052,012 \$1,025,87 \$5,053,012 \$1,025,87 \$5,053,012 \$1,023,97,012,012 \$5,102,91 \$5,102,91 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,104,41 \$2,1,41,82 \$5,154,44 \$2,1,41,62	50 51,022,795 54,725,012 52,752,418 521,040,65 521,040,65 521,040,65 531,025	50 50 595,000 595,000 595,000 50,000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,0000 50,00000000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendin Allocated to Adore Paryones (net P below) Total Tuitina Wayneeth to None District Schools Exclusions Total District A2 Encollment Total District A2 Control Servers Encollment Total District A2 Bard G Education Control Provide Servers Encollment District A2 Encollment Encollment Total Concell Servers Encollment District A2 Encollment	50 51 \$1,025,795 \$4,025,795 \$4,025,795 \$5,520,012 1,266 0 0 0 1 1,268 \$53,060,440 \$21,025,47 \$53,060,440 \$21,025,47 \$51,025,81 \$51,025,81 \$51,025,81 \$50,066 \$51,025,81 \$50,066 \$51,025,81 \$50,066 \$51,025,81 \$50,067,80 \$51,025,81 \$50,067,80 \$51,025,81 \$50,07,100 \$51,025,81 \$50,057,80 \$51,025,81 \$50,057,80 \$51,025,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81 \$50,057,81	50 51,022,795 54,725,613 527,55,613 521,404,68 521,404,68 521,404,68 521,404,68 521,404,68 521,604,687 53,127,28 53,127,58 53,127,58 53,127,58 53,127,58 53,127,59 54,127,59 54,127,59 54,127,59 55,127,59 57,127,59 57,127,59 57,127,59 57,127,5	50) 50 595,000 595,000 595,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendits Allocated to Above Purposes (eer VI below) Total Tuitine/Payments to Non-District Schook Ecclusions Total Tuitine/Payments Non-District Schook Ecclusions Total Duicit (F. 12 Ecolliment Total Constal Support Cosh Control Persons Ecologica and Mainterance of Patt Operation and Mainterance of Patt Opera	50 51 \$1,025,765 \$1,025,765 \$1,025,765 \$5,520,012 1,256 0 0 0 1,256 \$1,025,765 \$20,065,460 \$21,056,87 \$1,025,87 \$5,052,012 \$1,025,87 \$5,053,012 \$1,025,87 \$5,053,012 \$1,023,97,012,012 \$5,102,91 \$5,102,91 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,11,029 \$5,102,91 \$5,104,41 \$2,1,41,82 \$5,154,44 \$2,1,41,62	50 51,022,795 54,725,613 527,55,613 521,404,68 521,404,68 521,404,68 521,404,68 521,404,68 521,604,687 53,127,28 53,127,58 53,127,58 53,127,58 53,127,58 53,127,59 54,127,59 54,127,59 54,127,59 55,127,59 57,127,59 57,127,59 57,127,59 57,127,5	50) 50 595,000 595,000 595,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendin Allocated to Alone Paryones (net 19 below) Total Tainandy Parent to Neuro District Schook Exclusions Total Exclusions District Academic School Exclusions Total District Para Exclusions Total District Para Exclusions Total District Costs Included in School Allocations Control Para Para Para Control Para Para Para Control Para Para Para District Costs Included in School Allocations Control Para Para Para Control Para Para Para District Costs Included in School Allocations District Costs Included in School Schoo	50 51 51,025,745 54,025,745 54,025,745 54,520,012 1,256 0 0 0 1,256 0 1,256 523,065,840 51,025,87 53,1523 51,025,87 53,1523 51,025,87 53,1523 51,027,81 53,1523 51,027,81 53,1523 51,027,81 53,152 51,027,81 53,152 51,027,81 53,152 51,028 530,657 51,029 531,657 51,029 531,657 51,029 531,657 51,029 531,657 51,029 531,657 510,647 551,657 510,642,617 551,642 516,642,61 516,642,61	50 51,022,795 54,725,613 527,55,613 521,404,68 521,404,68 521,404,68 521,404,68 521,404,68 521,604,687 53,127,28 53,127,58 53,127,58 53,127,58 53,127,58 53,127,59 54,127,59 54,127,59 54,127,59 55,127,59 57,127,59 57,127,59 57,127,59 57,127,5	50) 50 595,000 595,000 595,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendin Allocated to Alone Paryones (eef V below) Total Tuining Payments to None District Schools Exclusions Total Exclusions Total District Academic Stream (Content of Content	50 51,025,795 54,025,795 54,025,795 54,025,795 54,025,012 1,286 523,045,40 523,045,40 523,045,40 523,045,40 523,045,40 54,025,41 54,0025,4 54,025,41 55,055,40 5	50 51,022,795 54,725,613 527,55,613 521,404,68 521,404,68 521,404,68 521,404,68 521,404,68 521,604,687 53,127,28 53,127,58 53,127,58 53,127,58 53,127,58 53,127,59 54,127,59 54,127,59 54,127,59 55,127,59 57,127,59 57,127,59 57,127,59 57,127,5	50) 50 595,000 595,000 595,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	
Employee Rendin Allocated to Alone Paryones (net 19 below) Total Tainandy Parent to Neuro District Schook Exclusions Total Exclusions District Academic School Exclusions Total District Para Exclusions Total District Para Exclusions Total District Costs Included in School Allocations Control Para Para Para Control Para Para Para Control Para Para Para District Costs Included in School Allocations Control Para Para Para Control Para Para Para District Costs Included in School Allocations District Costs Included in School Schoo	50 51 51,025,745 54,025,745 54,025,745 54,520,012 1,256 0 0 0 1,256 0 1,256 523,065,840 51,025,87 53,1523 51,025,87 53,1523 51,025,87 53,1523 51,027,81 53,1523 51,027,81 53,1523 51,027,81 53,152 51,027,81 53,152 51,027,81 53,152 51,028 530,657 51,029 531,657 51,029 531,657 51,029 531,657 51,029 531,657 51,029 531,657 510,647 551,657 510,642,617 551,642 516,642,61 516,642,61	50 51,022,795 54,725,613 527,55,613 521,404,68 521,404,68 521,404,68 521,404,68 521,404,68 521,604,687 53,127,28 53,127,58 53,127,58 53,127,58 53,127,58 53,127,59 54,127,59 54,127,59 54,127,59 55,127,59 57,127,59 57,127,59 57,127,59 57,127,5	50) 50 595,000 595,000 595,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000	Total Staff (FTE Basis) 0.0 28.0 1.0 37.0 37.0 70tal Staff (97E Basis) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Total 171 Spending \$0.00 \$13,3271.34	

Part B - Basic School-Level Information

				Gra	de Span		School S	itatus		Projec	ted Enrollm	ent & Demog	raphics					Projected	Staffing (F1	'E Basis)			
							If no, is				Preschool					Classroom							
						Does this school serve its full		Is the school	K-12		Special Ed	K-12	K-12	K-12	Classroom Teachers w/			 Principals & Other 	Pupil Support	All		Total	Total Non
		Local School						scheduled to		Pre-K	Enrollme	FRPL	ELL	SWD	0-3 Years	Years	Classroo		Services			Classroom	Teaching
BEDS Code	School Name	Code	School Type	Lowest Grade	Highest Grade			close? (Y/N)		Enrollment	nt	Count	Count	Count	Experience	Experience	m Staff	Staff	Staff	g Staff	Total Staff	Teachers	Staff
	SKANEATELES																						
	SENIOR HIGH		Senior High																				
421601060002	SCHOOL		School	9	12	Yes		No	476	0	0	54	4	25	1.0	41.2	10.0	0 3.1	6.2	2.6	64.1	42.2	21.9
	WATERMAN																						
	ELEMENTARY		Elementary																				
421601060003	SCHOOL		School	K	2	Yes		No	234	0	0	23	2	20	1.0	22.5	10.	5 1.5	6.7	1.5	43.7	23.5	20.2
	STATE STREET																						
	INTERMEDIATE		Elementary																				
421601060004	SCHOOL		School	3	5	Yes		No	275	0	0	37	1	20	0.0	24.1	7.0	0 1.6	3.6	1.6	37.9	24.1	13.8
	SKANEATELES																						
	MIDDLE		Middle/Junior															1					1
421601060005	SCHOOL		High School	6	8	Yes		No	301	0	0	31	2	36	1.0	29.7	8.	5 1.7	6.0	2.2	49.1	30.7	18.4
District Total									1,286	0	0	145	9	101	3.0	117.5	36.0) 7.9	22.5	7.9	194.8	120.5	74.3

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding	Source by	School	Per Pupil.	Allocation				
			P	ersonal Service					General Ed	ucation	Special E	ducation	Inst	ructional Sup	port									
																							Total School	1
																			Total	State &			Allocation	Total
								Total					School		Pupil	Total	State &		Funding	Local	Federal	Central	w/ Central	
		Local School	Classroom	All Other	Employee				General Ed		Special Ed			Instruction		Allocation	Local	Federal	Source by				District	Funding
BEDS Code	School Name	Code	Teachers	Salaries		BOCES Services	All Other		K-12	Pre-K		Preschool				by Purpose			School					per Pupil
421601060002	SKANEATELES SE	ENIOR HIGH SCHO	\$3,384,586	\$1,685,357	\$1,732,400	\$800,192	\$413,623	\$8,016,158	\$4,946,734	\$0	\$666,057	\$0	\$482,778	\$569,657	\$1,350,934	\$8,016,160	\$7,957,754	\$58,406	\$0	\$16,718	\$123	\$2,467,793	\$10,483,953	\$22,025
421601060003	WATERMAN ELE	MENTARY SCHOO	\$2,164,382	\$806,435	\$1,015,128	\$177,118	\$204,107	\$4,367,170	\$2,745,441	\$0	\$669,692	\$0	\$237,833	\$279,757	\$434,447	\$4,367,170	\$4,085,762	\$281,408	\$0	\$17,461	\$1,203	\$1,213,159	\$5,580,329	\$23,848
421601060004	STATE STREET IN	TERMEDIATE SCH	\$2,096,919	\$474,885	\$878,785	\$205,611	\$221,357	\$3,877,557	\$2,529,738	\$0	\$681,940	\$0	\$231,589	\$341,967	\$92,340	\$3,877,574	\$3,712,328	\$165,229	\$0	\$13,499	\$601	\$1,425,721	\$5,303,278	\$19,285
421601060005	SKANEATELES M	IIDDLE SCHOOL	\$2,340,171	\$1,060,871	\$1,162,136	\$237,954	\$339,635	\$5,140,767	\$2,959,331	\$0	\$744,604	\$0	\$245,981	\$423,193	\$767,657	\$5,140,766	\$5,103,386	\$37,379	\$0	\$16,955	\$124	\$1,560,516	\$6,701,281	\$22,263
District Total			\$9,986,058	\$4,027,548	\$4,788,449	\$1,420,875	\$1,178,722	\$21,401,652	\$13,181,244	\$0	\$2,762,293	\$0	\$1,198,181	\$1,614,574	\$2,645,378	\$21,401,670	\$20,859,230	\$542,422	\$0			\$6,667,188	\$28,068,840	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs																			
					Projected Pre-K Funding							Spending by Purpose							Funding Source by Program					
				Does this										1										
				school offer															After-					
				student/famil										Communit					School					
				y support or						State				y Schools		Health,			Programs			Foundatio		
				community						Universal				Site		Mental			/		Total	n Aid		
			Does this school	schools						Pre-K	Other State			Coordinato	Enriched	Health/			Extended		Communi	Communit	Other State	
		Local School	offer a Pre-K	services?	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Grants	& Local	Federal	Total Pre-K	r (FTE	Academic	Counseling,	Nutrition	Legal	Day		ty Schools	y Schools	& Local	Federal
BEDS Code	School Name	Code	program? (Y/N)	(Y/N)	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	Funding	Funding	Spending	Basis)	Services	Dental Care	Services	Services	Programs	All Other	Spending	Set-Aside	Funding	Funding
421601060002	SKANEATELES SI	ENIOR HIGH SCHO	No	No					0				\$0								\$0			1
421601060003	WATERMAN ELE	MENTARY SCHOO	No	No					0				\$0								\$0			1
421601060004	STATE STREET IN	TERMEDIATE SCH	No	No					0				\$0								\$0			1
421601060005	SKANEATELES M	IIDDLE SCHOOL	No	No					0				\$0								\$0			
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0

		Projected Pre-k	Projected Pre-K CBO Funding							
						State				
						Universal				
						Pre-K	Other State			
	4-Year-Old	4-Year-Old	3-Year-Old	3-Year-Old	Total Pre-K	Grants	& Local	Federal	Total Pre-B	
# of CBO Sites	Full-Day	Half-Day	Full-Day	Half-Day	Enrollment	(UPK)	Funding	Funding	Spending	
0	0	0	0	0	0	\$0	\$0	\$0	\$0	
	0	0	0	0	0	\$0	50	\$0	s	

District Total with CBOs

Total in Prekindergarten Community-Based Organizatione

Part E - Locally Implemented Funding Formula Are schools allocated a sizeable portion of their funding via a locally implemented formula?

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
421601060002	SKANEATELES S	ENIOR HIGH SCHO	OL						
421601060003	WATERMAN ELE	MENTARY SCHOO	DL						
421601060004	STATE STREET IN	TERMEDIATE SCH	HOOL						
421601060005	SKANEATELES M	IIDDLE SCHOOL							
District Total			\$0	\$0	\$0		\$0		\$0

No