**School District Budget Notice**

|  |  |  |  |
| --- | --- | --- | --- |
| **Overall Budget Proposal** | **Budget Adopted**  **for the 2019-20**  **School Year** | **Budget Proposed for the 2020-21 School Year** | **Contingency Budget for the 2020-21 School Year \*** |
| Total Budgeted Amount, Not Including Separate Propositions | $ 35,288,466 | $ 34,037,540 | $33,489,177 |
| Increase/Decrease for the 2020-21 School Year |  | $ - 1,250,926 | $-1,799,289 |
| Percentage Increase/Decrease in Proposed Budget | -3.55 % | -5.10% |
| Change in the Consumer Price Index | 1.81% |  |
|  | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | 25,578,126 | 26,126,489 |  |
| B. Levy to Support Library Debt, if Applicable |  |  |  |
| C. Levy for Non-Excludable Propositions, if Applicable \*\* |  |  |  |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy |  |  |  |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | $25,578,126 | $26,126,489 | $25,578,126 |
| F. Total Permissible Exclusions | $2,200,180 | $2,236,703 |  |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | $23,513,423 | $23,889,786 |  |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | $23,377,946 | $23,889,786 |  |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval –  See Note Below Regarding Separate Propositions) \*\* | $ 135,477 | $ 0 |  |
|  | | | |
| Administrative Component | $4,210,859 | $4,101,203 | $4,046,773 |
| Program Component | $22,719,460 | $23,102,525 | $22,788,592 |
| Capital Component | $8,358,147 | $6,833,812 | $6,653,812 |
|  | | | |
| \* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.  The 2020-21 tax levy would equal the 2019-2020 tax levy. The Administrative Component of the 2020-21 budget would be capped at 12.08% of the overall contingency budget, a reduction of $54,430. The Program and Capital components of the 2020-21 contingency budget would need to be reduced by $493,933 which would include cutting all equipment, the transfer from capital fund and potentially athletic expenditures. In the event of a contingent budget, the actual allocation of the components may differ from the budget displayed above.   |  |  | | --- | --- | | Description | Amount | | BUS PROPOSITION | $445,000 | |  |  | |  |  | |  |  |   \*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) | | | |

|  |  |
| --- | --- |
| NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [**emscmgts@nysed.gov**](mailto:emscmgts@nysed.gov) | Under the Budget Proposed for the 2020-21 School Year |
| Estimated Basic STAR Exemption Savings1 | $ 420.00 |

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Skaneateles Central School District, New York, will be held remotely pursuant to Executive Order 202.26 on June 9, 2020 by the counting of absentee ballots issued to qualified voters of the District.  Ballots must be received in the office of the District Clerk no later than 5:00 pm on June 9, 2020 to be counted.

-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.