

<b>Tax Levy Limit Before Adjustments and Exclusions</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Prior FYE Tax Levy	23,627,380	24,010,144	24,910,523	25,596,360	26,065,079	26,543,172
Tax Cap Reserve Plus Interest from Two Years Ago Used to Reduce Previous Year	0	0	0	0	0	0
Total Tax Cap Reserve Amount (including interest earned from Prior FYE)	0	0	0	0	0	0
Tax Base Growth Factor	1.0116	1.0073	1.0000	1.0000	1.0000	1.0000
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
PILOTs Receivable from Prior FYE	235,653	240,472	205,296	205,296	205,296	205,296
Tort Exclusion Amount Claimed in Prior FYE	0	0	0	0	0	0
Capital Levy for Prior FYE	1,726,222	1,737,640	2,139,391	2,365,699	2,365,699	2,365,699
Allowable Growth Factor	1.0126	1.02	1.02	1.02	1.02	1.02
PILOTS Receivable for Current FYE	240,472	205,296	205,296	205,296	205,296	205,296
Available Carryover from Prior FYE	0	0	0	0	0	0
<b>TOTAL LEVY LIMIT BEFORE ADJUSTMENTS/EXCLUSIONS</b>	<b>22,452,794</b>	<b>22,936,719</b>	<b>23,230,661</b>	<b>23,699,380</b>	<b>24,177,473</b>	<b>24,665,129</b>
<b>Exclusions</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Tax Levy Necessary for Expenditures Resulting from Tort Judgements Over 5%	0	0	0	0	0	0
Capital Levy for Current FYE	1,737,640	2,139,391	2,365,699	2,365,699	2,365,699	2,365,699
ERS contribution increase greater than 2%	0	0	0	0	0	0
TRS contribution increase greater than 2%	0	0	0	0	0	0
<b>TOTAL EXCLUSIONS</b>	<b>1,737,640</b>	<b>2,139,391</b>	<b>2,365,699</b>	<b>2,365,699</b>	<b>2,365,699</b>	<b>2,365,699</b>
<b>TAX LEVY LIMIT, ADJUSTED FOR TRANSFERS, PLUS EXCLUSIONS</b>	<b>24,190,434</b>	<b>25,076,110</b>	<b>25,596,360</b>	<b>26,065,079</b>	<b>26,543,172</b>	<b>27,030,828</b>
	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Total Tax Cap Reserve Amount Used to Reduce Current FYE Levy	0	0	0	0	0	0
Current FYE Proposed Levy, Net of Reserve	24,010,144	24,910,523	25,596,360	26,065,079	26,543,172	27,030,828
<b>DIFFERENCE BETWEEN TAX LEVY LIMIT PLUS EXCLUSIONS AND PROPOSED LEVY</b>	<b>180,290</b>	<b>165,587</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current FYE Proposed Levy, Net of Reserve %	1.62%	3.75%	2.75%	1.83%	1.83%	1.84%
<b>TAX LEVY LIMIT, ADJUSTED FOR TRANSFERS, PLUS EXCLUSIONS %</b>	<b>2.38%</b>	<b>4.44%</b>	<b>2.75%</b>	<b>1.83%</b>	<b>1.83%</b>	<b>1.84%</b>

**Assumptions:**

1. Tax base growth factor at 1.0000 for 19-20 and beyond
2. Allowable Growth factor at 2% 19-20 and beyond
3. Increase in capital levy exclusions in 19-20, level thereafter
4. No ERS or TRS exclusions
5. Assumes going to the full cap 19-20 and beyond