

## State of the District – Part I January 31, 2018

- 1. Welcome, Overview, and Introductions Sue and Ken
- 2. Strategic Plan Foundation and Current Program Initiatives Ken
- 3. Current Projects
  - a. Smart Schools Project Update Paul and Tammy
  - b. Phase III and associated projects Joe
  - c. Project 2021 Timeline Ed
- 4. 2018-19 Budget
  - a. Administrative and Capital highlights Christine
  - $b. \ \ Program \ Highlights-Ken$
- 5. Summary Ken
- 6. Q and A All